

**Blakewood Court HOA**  
**Budget Overview**  
 April 2020 through March 2021

	Apr '20 - Mar 21
Ordinary Income/Expense	
Income	
Homeowner Assessments	42,480.00
Total Income	42,480.00
Gross Profit	42,480.00
Expense	
Insurance - American Family	10,643.00
Lawn Care and Landscaping	
Bush & Shrub Maintenance	2,000.00
Fertilization	555.00
Grounds clean up	500.00
Irrigation	1,000.00
Mowing	6,750.00
Tree Trimming / Removal	1,000.00
Total Lawn Care and Landscaping	11,805.00
Maintenance	
Gutter clean/repair	750.00
Heat Tape	350.00
Painting	1,000.00
Total Maintenance	2,100.00
Management Fee	2,160.00
Office Expense	
Supplies	50.00
Total Office Expense	50.00
Pest Control	300.00
Professional Fees	35.00
Repairs and Maintenance	
Concrete Repairs	1,000.00
Structural Repairs	1,000.00
Total Repairs and Maintenance	2,000.00
Snow Removal	5,000.00
Sprinkler	
Start Up/Winterization	375.00
Total Sprinkler	375.00
Trash Removal	3,600.00
Utilities	
Electric	160.00
Water	150.00
Total Utilities	310.00
Total Expense	38,378.00
Net Ordinary Income	4,102.00
Net Income	4,102.00